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1992/12/04

INCOMING
TELEGRAM

84/1124Z

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INFO:  REV(01)  4100(01)  3130(01)  4470(01)  1000(01)  3132(01)
      4400(01)  470(01)  0P0(01)  4000(01)  4120(01)  DSEC(01)
      6000(01)  6010(01)
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04/1125Z A1 8339 (TOTAL COPIES: 815)

USDOC FOR 3139/DCA/CB/CJEFFRIES
4187/ITA/IEP/AS/HAMLINGOVERI
31320/USFCO/OIO/ASTERLING
4428/IEP/EAP/DECREST

E.O. 12355, M/A
TAGS: BEXP, CH
SUBJECT: 1997 BUDGET

REF: (A) BEIJING 38194, (B) USDOC 21452

1. THANK YOU FOR REFTEL B AND RAPID APPROVAL OF BUDGET PROPOSAL FOR SECRETARY FRANKLIN'S VISIT TO CHINA. THIS CABLE RESPONDS TO SPECIFIC QUESTIONS RAISED IN REFTEL B.

2. POST WILL HOST IN FULL OR IN PART THE FOLLOWING HOSPITALITY FUNCTIONS: (A) LUNCH MEETING WITH CHINESE MINISTERS, HOSTED BY AMBASSADOR, (B) DELEGATION BREAKFAST, (C) RETURN BANQUET. WE CAN PROVIDE GUEST LIST FQ-1M3 TO 4G0048V02Y0000 - USD 682

4. DELEGATION BREAKFAST:

PLACE - GREAT WALL HOTEL

DATE - DECEMBER 18

TIME - 7:10 - 8:10

FUNCTION - DISCUSS PROGRESS WITH DELEGATION MEMBERS

PARTICIPANTS - 20 ESTIMATED

COST PER PERSON - USD 15

TOTAL COST - USD 789

9. RETURN BANQUET:

PLACE - GREAT WALL HOTEL

DATE - DECEMBER 18

TIME - 6:18 - 8:18

FUNCTION - RETURN

PARTICIPANTS = 152

COST PER PERSON =

TOTAL COST = USD 9322

1017 0031 000 110

6. CLARIFICATION OF "RENT OTHER" IS AS FOLLOWS: THIS ITEM IS NEEDED TO PAY FOR ROOM FOR PRESS CONFERENCE WHICH SHALL BE HELD AT GREAT WALL HOTEL.

7. CLARIFICATION OF "MATERIALS" IS AS FOLLOWS: ADVANCE TEAM HAS REQUESTED BOTTLED WATER AND NEWSPAPERS DELIVERED TO EACH ROOM. WE WILL PROBABLY HAVE TO RENT TRANSFORMERS AND ADAPTERS. IN ADDITION, WE INCLUDE HERE OFFICE EQUIPMENT, SUPPLIES, FAX PAPER, STATIONARY, STAMPS FOR SECRETARY'S INVITATION LETTERS, ETC.

8. CLARIFICATION OF "TRANSPORTATION" IS AS FOLLOWS:
POST WILL HAVE TO RENT ALL VEHICLES. THIS FIGURE

9. INSTRUCTIONS BY ADVANCE TEAM STATED THAT, POST WAS TO COVER ALL HOTEL ROOMS IN MASTER BUDGET. HOTEL RENT AT GREAT WALL IS USD 78 PER PERSON PER DAY. WE WERE TOLD THAT THE TOTAL DELEGATION WILL STAY FOR THREE DAYS. THUS, TOTAL "ROOMS FOR DELEGATION" WILL EQUAL USD 1,130.

19. POST AGAIN REQUEST MEALS FOR DRIVERS AT USD 100. IN CHINA, IT IS MANDATORY FOR MOST TO PAY FOR THE MEALS OF GUESTS. DRIVERS AT USD 4 PER DRIVER FOR EACH EVENT DESCRIBED ABOVE. WE REQUEST THAT DOA/CB AGREE TO LOCAL PRACTICE AND BUDGET THIS ITEM. IF THIS ITEM CANNOT BE INCLUDED, FUNDS WILL HAVE TO BE PROVIDED FROM PERSONAL FUNDS OF FIC CHINA OFFICERS. PLEASE RECONSIDER REQUEST WHICH IS IN ACCORDANCE TO LOCAL PRACTICE.

11. PROPOSED BUDGET WAS BASED ON DELEGATION OF 35, PER INSTRUCTIONS FROM THE SECRETARY'S OFFICE. WE ARE TOLD, HOWEVER, THAT THE NUMBER OF MISSION MEMBERS IS GROWING. PRIVATE SECTOR REPRESENTATIVES HAVE ALSO BEEN INCLUDED ON THE VISIT. THUS, WE ANTICIPATE THAT THIS BUDGET WILL INCREASE IF THE NUMBER OF DELEGATION MEMBERS CONTINUE TO GROW. ALSO, WE HAVE BEEN INFORMED THAT THIS MISSION HAS BECOME A "PRESIDENTIAL TRADE MISSION" WHICH MAY OR MAY NOT HAVE IMPLICATIONS FOR THE BUDGET.

12. FCS CHINA WOULD APPRECIATE CONFIRMED DELEGATION LIST ASAP. WE ALSO REQUEST OOA/CB AND ITA/EAP/AS PATIENCE AS THE BUDGET REQUIREMENTS MAY CHANGE TO REFLECT THE INCREASED SIZE AND IMPORTANCE OF THIS EVENT. (FCS:CALLEN) ROY

RE

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UNCLASSIFIED